

NATIONAL INSTITUTES OF HEALTH

Management Fund

Source of Income

Institute	2002 Actual	2003 Estimate	2004 Estimate
NCI	\$130,251,000	\$135,777,000	\$138,492,500
NHLBI	36,358,000	38,345,000	39,111,900
NIDCR	13,292,000	13,544,000	13,814,880
NIDDK	32,522,000	33,062,000	33,723,240
NINDS	28,254,000	30,111,000	30,713,220
NIAID	57,891,000	81,300,000	82,926,000
NIGMS	7,511,000	8,694,000	8,867,880
NICHD	31,458,000	32,339,000	32,985,780
NEI	12,598,000	13,177,000	13,440,540
NIEHS	21,568,000	22,732,000	23,186,640
NIA	14,608,000	14,733,000	15,027,660
NIAMS	10,729,000	11,867,000	12,104,340
NIDCD	6,877,000	7,426,000	7,574,520
NIMH	31,919,000	32,868,000	33,525,360
NIDA	11,161,000	11,186,000	11,409,720
NIAAA	8,679,000	9,211,000	9,395,220
NINR	1,428,000	1,396,000	1,423,920
NHGRI	15,494,000	15,807,000	16,123,140
NIBIB	357,000	1,591,000	1,622,820
NCRR	1,708,000	2,093,000	2,134,860
NCCAM	1,852,000	2,219,000	2,263,380
NCMHD	442,000	530,000	540,600
FIC	1,215,000	1,265,000	1,290,300
NLM	8,084,000	8,109,000	8,271,180
OD	199,000	604,000	616,080
FDA	1,849,000	1,850,000	1,887,000
SSF/MF	14,153,000	13,117,000	13,379,340
SUBTOTAL	502,457,000	544,953,000	555,852,020
CARRYOVER FUNDS		31,137,000	
DIRECT REIMBURSEMENTS	6,018,000	8,117,000	8,830,000
TOTAL, NIH	508,475,000	584,207,000	564,682,020